

September 28, 2010

Mr. Russ Ford  
Executive Director  
Lakeshore Area Multi-Service Project  
185 Fifth Street  
Toronto ON M8V 2Z5

Dear Mr. Ford,

**Re: 2010/11 Funding Allocation – Community Programs and Revisions to the Multi-Sector Service Accountability Agreement (M-SAA)**

On July 16, 2010, the Ministry of Health and Long-Term Care (MOHLTC) advised Toronto Central LHIN of the base funding increases in 2010/11 for Community Mental Health and Addictions, Community Support Services, Community Health Centres, and Community Care Access Centre. The MOHLTC announced:

- 2% increase for Community Mental Health and Addictions programs,
- 2 % increase for Community Support Services,
- 2% increase for Community Health Centres, and
- 2.5% increase for Community Care Access Centre

Pursuant to section 6.1 (c) of your Multi-Sector Service Accountability Agreement (M-SAA) the Toronto Central LHIN is advising you of the approved funding for 2010/11. Toronto Central LHIN has approved a 2% increase in base funding for 2010/11 for your organization. The approved funding amount is contained in the attached Appendix A.

Revisions to the M-SAA Schedules

Since the LHIN funding amount for 2010/11 is different from the planning target amount contained in the M-SAA, a revision to the schedules in your M-SAA is required. The M-SAA schedules to be revised are Schedule B – Service Plan – Form 2b Summary of Revenue and Expenses, Form 3 A – Service Activity Summary and Schedule E – Performance indicators.

In order to prepare the revised M-SAA schedules, please complete the following:

1. Amend the budget and service activity information for 2010/11 contained in your Community Annual Planning Submission (CAPS) on the Web Enabled Reporting System (WERS) by:
  - Revising Worksheet 4(a) Program Revenue and Expenses (LHIN) form to reflect the increase in revenue.

CHC Allocation:

1. Revise Form 3cP2 Total Service Activity Detail (LHIN) to reflect increase in revenue and resulting impact on expected service activities.
2. Once the changes are made to the forms, please return the CAPS submission to "Read Only" status
3. Send information, as per email dated Sept 23, 2010 in regards to revisions to the 2010/11 performance targets for the CHC sector specific performance indicators contained in Schedule E to Greg Stevens, Senior Consultant, Toronto Central LHIN.

CMH&A Allocation:

1. The supplies and sundry Expense line has been reduced the by same adjustment in order to maintain a balanced budget for 2010/11 for the CMH&A allocation
2. The service activity volumes contained in the MSAA (CMH&A items only) are not expected to change and therefore no change will be made. Therefore no changes to Form 3b – Service Activity Summary, or Schedule E – Performance Indicators (Specific to CMH&A) activities will be made.

Please complete the CAPS submission and revision to the CHC schedule E performance targets by end of day October 15, 2010.

As soon as we receive the updated information for 2010/2011, Toronto Central LHIN staff will prepare revised M-SAA schedules for your review and sign-off.

*Public Sector Compensation Restraint to Protect Public Services Act, 2010*

The Ontario Government has passed the *Public Sector Compensation Restraint to Protect Public Services Act, 2010*. Health service providers are advised to review the legislation and comply with the provisions of this Act when applying the funding increase for 2010/11.

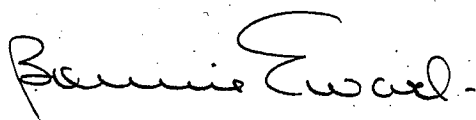
Our understanding is that the Act applies to hospitals under the *Public Hospitals Act*, and any other health service provider that received at least \$1 million in funding from the Government of Ontario in 2009 which includes but not limited to funding received from the LHIN. Our understanding is that the Act does not apply to municipalities or for-profit entities.

Information on this Act is available from the Ministry of Finance at <http://www.fin.gov.on.ca/en/budget/ontariobudgets/2010/faq.html> in English or <http://www.fin.gov.on.ca/fr/budget/ontariobudgets/2010/faq.html> for French. We suggest that any questions on the application of the Act to your organization should be directed to your legal counsel.

It is our hope that the approach we are suggesting to facilitate the necessary changes to the M-SAA and flow the funding increases are helpful. If you have any questions, or wish to discuss this, please do not hesitate to contact Greg Stevens, Senior Consultant, at [Greg.Stevens@lhins.on.ca](mailto:Greg.Stevens@lhins.on.ca), or at 416 969-3291.

I would like to take this opportunity to convey my sincere appreciation to your continued contribution to the provision of high quality services in the community.

Sincerely,



Bonnie Ewart  
Interim Chief Executive Officer  
Toronto Central LHIN

Cc: Val Alston, Board Chair, Lakeshore Area Multi-Service Project  
Dennis Magill, Acting Chair, Toronto Central LHIN  
William B. Manson, Senior Director, Performance Management, Toronto Central LHIN  
Greg Stevens, Senior Consultant, Performance Management, Toronto Central LHIN

Appendix A: 2010/11 Funding Schedule  
 TORONTO CENTRAL Local Health Integration Network  
**LAMP Community Health Centre**  
 Recipient # 73710

Transfer Payment Budget Entity	Program No.	Program Name	Opening Allocation (Base)	Physician Full Salaried Model includes 25% Benefits & Relief (Base)	Physician Salary Increase 4.8% (Base)	2% Base Increase (Excludes Physician Salary on CHC)	Total Annual Allocation (Base)	Terms and Conditions
Community Health Centre		Community Health Centre	5,265,772	288,200	54,000	82,900	5,690,872	As per Budget approval and Sept 10, 2010 funding letter.
Community Mental Health	6137	Among Friends	190,271	0	0	3,805	194,076	
Grand Total			5,456,043	288,200	54,000	86,705	5,884,948	

Issue Date: 10-Sep-10

For Information Purposes only.

*current budget in books* 0.0\*

5,634,972.0+

27,000.0+

83,000.0+

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5,690,972.0

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5,690,972.0\*